

# Facilities

**STARS Number & Budget Unit:** 170 EDPF

**Bill Number & Chapter:** S1238 (Ch.354)

The Division of Facilities includes the Bond Levy Equalization program and State Lottery funds distributed for public school facility expenditures.

<b>DIVISION SUMMARY:</b>	<b>FY 2006 Total Appr</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Total Appr</b>	<b>FY 2008 Request</b>	<b>FY 2008 Gov Rec</b>	<b>FY 2008 Approp</b>
<b>BY FUND SOURCE</b>						
General	0	0	5,500,000	17,650,000	10,000,000	12,450,000
Dedicated	13,450,000	13,450,000	17,222,900	21,150,000	21,150,000	20,322,600
Total:	13,450,000	13,450,000	22,722,900	38,800,000	31,150,000	32,772,600
Percent Change:		0.0%	68.9%	70.8%	37.1%	44.2%
<b>BY EXPENDITURE CLASSIFICATION</b>						
Lump Sum	13,450,000	13,450,000	22,722,900	38,800,000	31,150,000	32,772,600

<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2007 Original Appropriation</b>	<b>0.00</b>	<b>5,500,000</b>	<b>17,222,900</b>	<b>0</b>	<b>22,722,900</b>
Removal of One-Time Expenditures	0.00	0	(2,572,900)	0	(2,572,900)
<b>FY 2008 Base</b>	<b>0.00</b>	<b>5,500,000</b>	<b>14,650,000</b>	<b>0</b>	<b>20,150,000</b>
Nondiscretionary Adjustments	0.00	6,800,000	5,672,600	0	12,472,600
<b>FY 2008 Maintenance (MCO)</b>	<b>0.00</b>	<b>12,300,000</b>	<b>20,322,600</b>	<b>0</b>	<b>32,622,600</b>
1. Safe Schools Study	0.00	150,000	0	0	150,000
<b>FY 2008 Total Appropriation</b>	<b>0.00</b>	<b>12,450,000</b>	<b>20,322,600</b>	<b>0</b>	<b>32,772,600</b>
% Change From FY 2007 Original Approp.		126.4%	18.0%		44.2%

APPROPRIATION HIGHLIGHTS: S1238 provided \$11.2 million (General Fund) for Bond Levy Equalization, \$19,122,600 in Lottery distributions for school facility maintenance, \$2.3 million (\$1.1 million General Fund and \$1.2 million interest earnings) in additional state matching funds for school facility maintenance, and \$150,000 (General Fund) for the Superintendent of Public Instruction to conduct a study of school safety and security. Section 5 amends Section 33-906, Idaho Code, to allow school districts to access Bond Levy Equalization subsidies when passing a bond that refinances existing debt, provided that the existing debt already qualifies for Bond Levy Equalization subsidies. Section 6 discharges JFAC's duties as required by Section 33-1019, Idaho Code, by amending said section to provide for a 1.81% inflationary increase in the replacement value of school buildings. The replacement value figure is used in calculating the state and local funding requirements for school facility maintenance.

LEGISLATIVE INTENT: Section 3 limits the maximum transfer of Cigarette Tax revenues to the General Fund to \$6,535,000, rather than the \$11,200,000 that would otherwise be triggered by the General Fund appropriation to Bond Levy Equalization, pursuant to Section 33-2520(4), Idaho Code.

OTHER LEGISLATION: H183 revised the School Facilities Improvement Act of 2006 (H743) to broaden the permissible uses of school maintenance funds to include serious and imminent safety hazards on school grounds, allowed school maintenance funds to be earmarked, rather than placed in a separate fund, and allowed school districts to carry forward a credit against future maintenance allocation requirements if maintenance spending exceeds 4% in any given fiscal year.

<b>FY 2008 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
G 0001-00 General	0.00	0	0	0	0	12,300,000	12,300,000
OT G 0001-00 General	0.00	0	0	0	0	150,000	150,000
D 0315-03 School District Bldg	0.00	0	0	0	0	18,200,000	18,200,000
OT D 0315-03 School District Bldg	0.00	0	0	0	0	2,122,600	2,122,600
Totals:	0.00	0	0	0	0	32,772,600	32,772,600